

Does the idea of working as a business/financial controller in a dynamic multinational company appeal to you? Are you an expert in numbers and able to deal with financial reporting & accounting issues, as a business controller? If all these are of your interest and you think that you will be an asset in the finance department in the position of business/financial controller, then read on!

As **business/financial controller** in this role, you will have the following responsibilities:

- Business Partner with Top Line functions (Manage and deliver Business case evaluation of all key projects and cascade future implications)
- Support to Business for all key projects to help lead and inform investment decisions for the A&P related specific product categories.
- Proactively analysis of pack profitability across all brands/channel to drive Company profitability;
- Monthly closing process (deadlines, presentation, Variance analysis), effectively communicate monthly performance and key business drivers to Senior management
- Master management standards (controlling, accounting) and internal control.
- Analyze current and past trends in key performance indicators including all areas of costs, expenses and capital expenditures
- Monitors the preparation of regular cash flow and cash position statements
- Preparing and monitoring the liabilities and receivables analysis, including aging report analysis reports for all vendors and customers etc.
- Preparing and monitoring update budget, tracking budgetary versus actual performance and devising methods to negate deviation.
- Assists in the preparation of Financial Statements.
- Assists in the preparation of BoD and GM meetings
- Improve performance by evaluating processes to drive efficiencies
- Develop financial models and analyses to support strategic initiatives
- Analyze complex financial information and reports to provide accurate and timely financial recommendations to management for decision making purposes
- Link these elements to the achievement of overall business & financial targets.
- Ensure the development of your team.
- Credit notes management
- Ad-Hoc projects as and when they arise.

The Company Offers For This Business Controller Position

- Interesting job in an international company
- Opportunity to work in a dynamic team
- Friendly office environment

To be an ideal candidate for this **business/financial controller** position, you should have:

- +5 years of experience in multinational context
- Bachelor's degree in Finance required
- MBA/ACCA or equivalent would be a plus.
- Excellent use of English language
- Excellent use of Microsoft Office (with emphasis at Word, Excel, Outlook)
- Knowledge of ERP systems will be considered an asset
- Strong Attention to detail & problem solving skills
- Curiosity and Flexibility
- Leadership skills
- Strong analytical skills and strong Excel knowledge.
- Ability and the desire to redesign processes and systems to create more efficiencies within the team.
- Ability to act autonomously
- Be ready for international experiences